

Fiscal Estimate Worksheet — 1999 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original ☐ Updated
☐ Corrected ☐ Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number NR 428

Subject

NR 428 for VOC RACT and 1 Hr Ozone Attainment / Rate of Progress NOx Emission Reduction Program

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$20,000 for combustion optimization and combustion monitoring equipment

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$ 10,000	\$ -
(FTE Position Changes)		(0.20 FTE)	(- FTE)
State Operations — Other Costs		-6,000	-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 4,000	\$
Net Change in Revenues	\$	\$

Prepared By:	Telephone No.	Agency
Authorized Signature	Telephone No.	Date (mm/dd/ccyy)